

Funding options for the first three years

Funding options (Years 1-3)	Option 1 <i>Funded throughout the district</i>	Option 2 <i>Funding split between Mangawhai and the rest of the district</i>	Option 3 <i>Funded by the Mangawhai Endowment Land Account (MELA)</i>	Option 4 Delayed implementation
General Rate increase				
	District 100%	District 20%	Mangawhai 80%	
2018/2019	0.10%	0.02%	0.10%	Nil
2019/2020	0.29%	0.06%	0.40%	Nil
2020/2021	0.44%	0.09%	0.70%	Nil
Targeted Rate increase				
	Mangawhai stormwater network		Mangawhai stormwater network	
2018/2019	0.00%		0.00%	Rate increase under Options 1 and 2 spread beyond 2020/2021
2019/2020	1.10%		1.10%	
2020/2021	8.40%		8.40%	
Development Contributions per unit of demand (excluding GST)				
Roading East				
Pre MCP	\$570	\$570	\$570	\$570
MCP	\$308	\$308	\$308	\$308
With MCP	\$878	\$878	\$878	\$878
Mangawhai stormwater				
Pre MCP	\$359	\$359	\$359	\$359
MCP	\$79	\$79	\$79	\$79
With MCP	\$438	\$438	\$438	\$438